

**CITY OF KENORA
 FIVE YEAR CAPITAL PLAN
 SUMMARY OF TOTAL COST**

FUNCTIONAL AREA: PROTECTION

DEPT #	DESCRIPTION	TOTAL COST				
		2012	2013	2014	2015	2016
211	Fire					
	Upgrade to Hurst Jaws of Life	10,000				
	Bunker Suits	12,000	12,000	12,000	12,000	12,000
	Pumper Replacement		300,000			
	4x4 Rescue Vehicle				250,000	
242	Animal Control					
	1/2 Ton Truck	30,000				30,000
252	Building Inspection Vehicles					
	Update SUV			30,000		
FUNCTIONAL TOTALS		52,000	312,000	42,000	262,000	42,000